

PRODUTO	Valor Total	CRONOGRAMA DE PAGAMENTOS														
		30	60	90	120	150	180	210	240	270	300	330	360	390	420	450
Projetos Executivos	R\$ 540.469,61	R\$ 180.156,54	R\$ 180.156,54	R\$ 180.156,54												
Canteiro de Obras	R\$ 163.100,37				R\$ 13.591,70	R\$ 13.591,70	R\$ 13.591,70	R\$ 13.591,70	R\$ 13.591,70	R\$ 13.591,70	R\$ 13.591,70	R\$ 13.591,70	R\$ 13.591,70	R\$ 13.591,70	R\$ 13.591,70	R\$ 13.591,70
Administração Local	R\$ 1.856.756,40				R\$ 154.729,70	R\$ 154.729,70	R\$ 154.729,70	R\$ 154.729,70	R\$ 154.729,70	R\$ 154.729,70	R\$ 154.729,70	R\$ 154.729,70	R\$ 154.729,70	R\$ 154.729,70	R\$ 154.729,70	R\$ 154.729,70
Mobilização	R\$ 80.297,76				R\$ 80.297,76											
Desmobilização	R\$ 80.297,76															R\$ 80.297,76
Controle tecnológico	R\$ 105.909,32							R\$ 11.767,70								
Sinalização de Obras	R\$ 114.928,46				R\$ 9.577,37	R\$ 9.577,37	R\$ 9.577,37	R\$ 9.577,37	R\$ 9.577,37	R\$ 9.577,37	R\$ 9.577,37	R\$ 9.577,37	R\$ 9.577,37	R\$ 9.577,37	R\$ 9.577,37	R\$ 9.577,37
Drenagem Pluvial	R\$ 8.073.117,39				R\$ 1.345.519,57	R\$ 1.345.519,57	R\$ 1.345.519,57	R\$ 1.345.519,57	R\$ 1.345.519,57	R\$ 1.345.519,57	R\$ 1.345.519,57					
Movimentação de Terra	R\$ 1.450.431,93					R\$ 207.204,56	R\$ 207.204,56	R\$ 207.204,56	R\$ 207.204,56	R\$ 207.204,56	R\$ 207.204,56	R\$ 207.204,56				
Estrutura de Pavimento	R\$ 9.693.288,58						R\$ 1.384.755,51									
Pavimentação em CBUQ	R\$ 11.639.224,76							R\$ 1.662.746,39								
Iluminação Pública e Remanejo	R\$ 5.958.527,15					R\$ 662.058,57	R\$ 662.058,57	R\$ 662.058,57	R\$ 662.058,57	R\$ 662.058,57	R\$ 662.058,57	R\$ 662.058,57	R\$ 662.058,57	R\$ 662.058,57	R\$ 662.058,57	
Passeios	R\$ 1.639.360,40							R\$ 204.920,05								
Sinalização Viária	R\$ 343.584,90							R\$ 42.948,11								
Desapropriação e Demolição	R\$ 5.587.401,78	R\$ 39.041,73	R\$ 39.041,73	R\$ 39.041,73	R\$ 455.856,38	R\$ 455.856,38	R\$ 455.856,38	R\$ 455.856,38	R\$ 455.856,38	R\$ 455.856,38	R\$ 455.856,38	R\$ 455.856,38	R\$ 455.856,38	R\$ 455.856,38	R\$ 455.856,38	R\$ 455.856,38
Serviços Complementares	R\$ 1.279.368,20						R\$ 213.228,03	R\$ 213.228,03		R\$ 213.228,03	R\$ 213.228,03					R\$ 213.228,03
TOTAL	R\$ 48.606.064,77	R\$ 219.198,26	R\$ 219.198,26	R\$ 219.198,26	R\$ 2.059.572,48	R\$ 2.848.537,85	R\$ 4.446.521,40	R\$ 6.325.955,54	R\$ 6.155.675,62	R\$ 6.368.903,66	R\$ 5.023.384,09	R\$ 4.810.156,06	R\$ 4.602.951,50	R\$ 3.218.195,98	R\$ 1.106.619,05	R\$ 981.996,76
% PERCENTUAL		0,45%	0,45%	0,45%	4,24%	5,86%	9,15%	13,01%	12,66%	13,10%	10,33%	9,90%	9,47%	6,62%	2,28%	2,02%
TOTAL ACUMULADO		R\$ 219.198,26	R\$ 438.396,52	R\$ 657.594,79	R\$ 2.717.167,26	R\$ 5.565.705,12	R\$ 10.012.226,51	R\$ 16.338.182,05	R\$ 22.493.857,68	R\$ 28.862.761,33	R\$ 33.886.145,42	R\$ 38.696.301,48	R\$ 43.299.252,98	R\$ 46.517.448,96	R\$ 47.624.068,01	R\$ 48.606.064,77
% TOTAL		0,45%	0,90%	1,35%	5,59%	11,45%	20,60%	33,61%	46,28%	59,38%	69,72%	79,61%	89,08%	95,70%	97,98%	100,00%