PRODUTO	Valor Total	CRONOGRAMA DE PAGAMENTOS																														
		30	60	90	120	150	180	210	240	270	300	330	360	390	420	450	480	510	540	570	600	630	660	690	720	750	780	810
Projetos Executivos	R$ 528.118,20	R$ 176.039,42	R$ 176.039,42	R$ 176.039,42																								
Canteiro de Obras	R$ 468.938,11				R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88	R$ 19.538,88
Administração Local	R$ 412.504,86				R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58	R$ 171.877,58
Mobilização	R$ 78.460,79				R$ 78.460,79																							R$ 78.460,79
Desmobilização	R$ 78.460,79																											
Controle tecnológico	R$ 271.548,07							R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00	R$ 15.086,00			
Sinalização de Obras	R$ 156.756,61	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53	R$ 6.531,53
Drenagem Pluvial	R$ 139.039,49	R$ 1.263.995,41	R$ 1.263.995,41	R$ 1.263.995,41	R$ 1.263.995,41	R$ 1.263.995,41	R$ 1.263.995,41	R$ 1.263.995,41	R$ 1.263.995,41	R$ 1.263.995,41	R$ 1.263.995,41	R$ 1.263.995,41	R$ 1.263.995,41	R$ 1.263.995,41	R$ 1.263.995,41													
Movimentação de Terra	R$ 761.579,10					R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65	R$ 447.987,65					
Muro Gabião	R$ 532.743,11,58						R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92	R$ 327.900,92					
Estrutura de Pavimento	R$ 374.156,96,06						R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61	R$ 2.078.647,61					
Pavimentação em CBUQ	R$ 365.824.835,30							R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74	R$ 2.054.579,74				
Iluminação Pública e Remanejo	R$ 183.252.012,05									R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06	R$ 1.077.953,06			
Paisieos	R$ 8.236.136,36								R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	R$ 433.494,02	
Sinalização Viária	R$ 4.243.113,85												R$ 32.639,33	R$ 32.639,33	R$ 32.639,33	R$ 32.639,33	R$ 32.639,33	R$ 32.639,33	R$ 32.639,33	R$ 32.639,33	R$ 32.639,33	R$ 32.639,33				R$ 32.639,33	R$ 32.639,33	R$ 32.639,33
Desapropriação e Demolição	R$ 91.951.122,12	R$ 37.571,26	R$ 37.571,26	R$ 37.571,26	R$ 644.457,74	R$ 644.457,74	R$ 644.457,74	R$ 644.457,74	R$ 644.457,74	R$ 644.457,74	R$ 644.457,74	R$ 644.457,74	R$ 644.457,74	R$ 644.457,74	R$ 644.457,74	R$ 644.457,74	R$ 644.457,74	R$ 644.457,74									
Serviços Complementares	R$ 2.840.039,52														R$ 284.093,52	R$ 284.093,52	R$ 284.093,52	R$ 284.093,52		R$ 284.093,52	R$ 284.093,52	R$ 284.093,52				R$ 284.093,52	R$ 284.093,52	R$ 284.093,52
TOTAL	R$ 145.101.444,02	R$ 213.610,68	R$ 213.610,68	R$ 213.610,68	R$ 2.184.861,92	R$ 2.554.388,70	R$ 4.960.937,31	R$ 7.010.603,05	R$ 7.640.097,07	R$ 8.542.050,13	R$ 8.542.050,13	R$ 8.542.050,13	R$ 8.574.689,47	R$ 8.574.689,47	R$ 8.858.789,199	R$ 7.594.787,58	R$ 7.594.787,58	R$ 7.594.787,58	R$ 6.66.623,632	R$ 6.950.329,84	R$ 6.950.329,84	R$ 6.950.329,84	R$ 6.1.85.609,920	R$ 5.857.708,41	R$ 3.779.060,81	R$ 2.026.127,92	R$ 9.481.768,86	R$ 559.141,618
% PERCENTUAL		0,15%	0,15%	0,15%	1,49%	1,75%	3,39%	4,81%	5,11%	5,84%	5,88%	5,84%	5,87%	5,87%	6,06%	5,20%	5,20 %	5,20%	4,56 %	4,76%	4,76%	4,76%	4,23%	4,01%	2,59%	1,39%	0,6 5%	0,41%
TOTAL ACUMULADO		R$ 213.610,68	R$ 427.221,36	R$ 640.832,04	R$ 2.825.693,96	R$ 5.380.082,70	R$ 10.341.020,05	R$ 17.377.623,11	R$ 24.817.720,17	R$ 33.377.770,31	R$ 41.919.820,44	R$ 50.461.870,57	R$ 59.036.560,03	R$ 67.611.249,50	R$ 76.470.038,249	R$ 84.064.820,07	R$ 91.659.607,65	R$ 99.254.395,22	R$ 105.920.663,154	R$ 112.870.961,38	R$ 119.821.291,22	R$ 126.771.621,06	R$ 132.957.231,039	R$ 138.814.938,81	R$ 142.593.997,61	R$ 144.620.127,53	R$ 145.068.302,39	R$ 146.161.444,02
% TOTAL		0,15%	0,29%	0,44%	1,93%	3,68%	7,08%	11,89 %	16,99%	22,84%	28,68%	34,52%	40,39%	46,26%	52,2 2%	57,52%	62,71%	67,91%	72,47%	77,2 2%	81,98%	86,75 %	90,97%	94,9 7%	97,56%	9 8,95%	99,59%	100,00 %