



CRONOGRAMA FÍSICO-FINANCEIRO - ONERADO													
SERVIÇO	VALOR GLOBAL DO SERVIÇO	MESES / DIAS											
		1	2	3	4	5	6	7	8	9	10	11	12
		30	60	90	120	150	180	210	240	270	300	330	360
MOBILIZAÇÃO/ DESMOBILIZAÇÃO	R\$ 674,588,09	50,00%											50,00%
		337,294,05											337,294,05
		100,00%											
CANTEIRO	R\$ 1,401,023,80												
		1,401,023,80											
ADMINISTRAÇÃO LOCAL	R\$ 2,799,651,92		4,16%	7,16%	7,16%	16,44%	12,39%	9,40%	9,40%	13,80%	14,69%	5,41%	
			116,445,81	200,345,00	200,345,00	460,180,38	346,998,48	263,099,28	263,099,28	386,263,76	411,355,15	151,519,78	
			25,00%	25,00%	25,00%	25,00%							
TERRAPLENAGEM	R\$ 4,959,726,67												
			1,239,931,67	1,239,931,67	1,239,931,67	1,239,931,67							
PAVIMENTAÇÃO	R\$ 17,079,308,89					16,67%	16,67%	16,67%	16,67%	16,67%	16,67%		
						2,846,551,48	2,846,551,48	2,846,551,48	2,846,551,48	2,846,551,48	2,846,551,48		
DRENAGEM	R\$ 3,676,533,62			25,00%	25,00%	25,00%	25,00%						
				919,133,41	919,133,41	919,133,41	919,133,41						
SINALIZAÇÃO	R\$ 4,047,878,51									33,33%	33,33%	33,33%	
										1,349,292,84	1,349,292,84	1,349,292,84	
SINALIZAÇÃO DE OBRA	R\$ 357,568,00		10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	
			35,756,80	35,756,80	35,756,80	35,756,80	35,756,80	35,756,80	35,756,80	35,756,80	35,756,80	35,756,80	
OBRAS COMPLEMENTARES	R\$ 468,748,71										50,00%	50,00%	
											234,374,36	234,374,36	
COMPONENTE AMBIENTAL	R\$ 81,014,40										50,00%	50,00%	
											40,507,20	40,507,20	
TOTAL ORÇADO (COM BDI)	R\$ 35,546,042,61												
PERCENTUAL	MENSAL	4,89%	3,92%	6,74%	6,74%	15,48%	11,67%	8,85%	8,85%	12,99%	13,84%	5,10%	0,95%
	ACUMULADO	4,89%	8,81%	15,54%	22,28%	37,76%	49,43%	58,28%	67,13%	80,12%	93,96%	99,05%	100,00%
VALOR (x1000)	MENSAL	1,738,32	1,392,13	2,395,17	2,395,17	5,501,55	4,148,44	3,145,41	3,145,41	4,617,86	4,917,84	1,811,45	337,29
	ACUMULADO	1,738,32	3,130,45	5,525,62	7,920,79	13,422,34	17,570,78	20,716,19	23,861,59	28,479,46	33,397,30	35,208,75	35,546,04
RODOVIA:	ERS-265(A)												
TRECHO:	Entr. ERS-702 (Cancelão) - Entr. BRG-392(A) (p/ Santana da Boa Vista)												
EXTENSÃO:	10,00 km												