

[illegible]



PROCESSO PROA 23/1900-0018856-2
PROCESSO SGO 2023/00240
SOLICITANTE SECRETARIA DE EDUCAÇÃO
SERVIÇO ORÇADO CE PROTÁSIO ALVES - FASE 3 - AMPLIAÇÃO E REFORMA GERAL
ENDEREÇO AVENIDA IPIRANGA, N°1090 - AZENHA - PORTO ALEGRE/RS

Item	Descrição	Total da Etapa	1	2	3	4	5
1	CANTEIRO E MOBILIZAÇÃO DE OBRA	R\$ 104.177,98 100%	R\$ 98.969,08 95,00%	R\$ -	R\$ -	R\$ -	R\$ -
2	ADMINISTRAÇÃO LOCAL DE OBRA	R\$ 442.973,52 100%	R\$ 11.074,34 2,50%	R\$ 11.074,34 2,50%	R\$ 22.148,68 5,00%	R\$ 22.148,68 5,00%	R\$ 44.297,35 10,00%
3	AINDAIMES E PROTEÇÕES (TODOS OS BLOCOS)	R\$ 121.768,01 100%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
4	IMPLANTAÇÃO E PAISAGISMO - REFORMA	R\$ 883.958,95 100%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
5	BLOCO 1 - SALAS DE AULA - REFORMA	R\$ 2.370.467,77 100%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
6	BLOCO 2 - REFEITÓRIO - CONSTRUÇÃO	R\$ 981.582,34 100%	R\$ 73.618,68 7,50%	R\$ 98.158,23 10,00%	R\$ 147.237,35 15,00%	R\$ 196.316,47 20,00%	R\$ 196.316,47 20,00%
7	BLOCO 3 - GINÁSIO - REFORMA	R\$ 1.005.535,95 100%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
8	BLOCO 4 - SUBESTAÇÃO - REFORMA	R\$ 23.286,07 100%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 5.821,52 25,00%
9	ELÉTRICA/LÓGICA/SPDA (TODOS OS BLOCOS)	R\$ 667.125,90 100%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
10	PPCI (TODOS OS BLOCOS)	R\$ 212.704,89 100%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
11	MECÂNICA (TODOS OS BLOCOS)	R\$ 324.982,18 100%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
12	SERVIÇOS FINAIS E DESMOBILIZAÇÃO DE OBRA	R\$ 24.820,90 100%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
13	MANUTENÇÕES DE MECÂNICA	R\$ 25.679,16 100,00%					
TOTAIS ESTIMADOS		R\$ 7.189.063,62 100,00%	R\$ 183.662,09 2,55%	R\$ 109.232,57 1,52%	R\$ 169.386,03 2,36%	R\$ 218.465,14 3,04%	R\$ 246.435,34 3,43%
DESEMBOLSO ESTIMADO		ACUMULADO	R\$ 183.662,09 2,55%	R\$ 292.894,67 4,07%	R\$ 462.280,69 6,43%	R\$ 680.745,84 9,47%	R\$ 927.181,18 12,90%
		MÍNIMO	1,55%	0,52%	1,36%	2,04%	2,43%
		MÁXIMO	3,55%	2,52%	3,36%	4,04%	4,43%



ESTADO DO RIO GRANDE DO SUL
SECRETARIA DE OBRAS PÚBLICAS
DEPARTAMENTO DE PROJETOS EM PRÉDIOS DA EDUCAÇÃO

CRONOGRAMA FÍSICO-FINANCEIRO (EM MESES)															
6	7	8	9	10	11	12	13	14	15	16					
R\$ -	R\$ -	R\$ -	R\$ 5.208,90 5,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ 44.297,35 10,00%	R\$ 22.148,68 5,00%	R\$ 11.074,34 2,50%	R\$ 22.148,68 5,00%	R\$ 22.148,68 5,00%	R\$ 22.148,68 5,00%	R\$ 44.297,35 10,00%	R\$ 44.297,35 10,00%	R\$ 44.297,35 10,00%	R\$ 44.297,35 5,00%	R\$ 22.148,68 2,50%	R\$ 11.074,34 2,50%	R\$ 11.074,34 2,50%	R\$ 11.074,34 2,50%	R\$ 11.074,34 2,50%	R\$ 11.074,34 2,50%
R\$ -	R\$ 24.353,60 20,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 48.707,20 40,00%	R\$ 48.707,20 40,00%	R\$ 48.707,20 40,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 44.197,95 5,00%	R\$ 88.395,90 10,00%	R\$ 220.989,74 25,00%	R\$ 220.989,74 25,00%	R\$ 220.989,74 25,00%	R\$ 220.989,74 25,00%	R\$ 220.989,74 25,00%	R\$ 220.989,74 25,00%	R\$ 220.989,74 25,00%
R\$ -	R\$ -	R\$ -	R\$ 118.523,39 5,00%	R\$ 237.046,78 10,00%	R\$ 355.570,17 15,00%	R\$ 355.570,17 15,00%	R\$ 474.093,55 20,00%	R\$ 474.093,55 20,00%	R\$ 237.046,78 10,00%	R\$ 118.523,39 5,00%	R\$ 118.523,39 5,00%	R\$ 118.523,39 5,00%	R\$ 118.523,39 5,00%	R\$ 118.523,39 5,00%	R\$ 118.523,39 5,00%
R\$ 147.237,35 15,00%	R\$ 73.618,68 7,50%	R\$ 49.079,12 5,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ -	R\$ -	R\$ -	R\$ 100.553,60 10,00%	R\$ 150.830,39 15,00%	R\$ 201.107,19 20,00%	R\$ 251.383,99 25,00%	R\$ 201.107,19 20,00%	R\$ 100.553,60 10,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ 8.150,12 35,00%	R\$ 5.821,52 25,00%	R\$ 3.492,91 15,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ -	R\$ 66.712,59 10,00%	R\$ 66.712,59 10,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 166.781,48 25,00%	R\$ 166.781,48 25,00%	R\$ 133.425,18 20,00%	R\$ 66.712,59 10,00%	R\$ 66.712,59 10,00%	R\$ 66.712,59 10,00%	R\$ 66.712,59 10,00%	R\$ 66.712,59 10,00%	R\$ 66.712,59 10,00%
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 53.176,22 25,00%	R\$ 95.717,20 45,00%	R\$ 63.811,47 30,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ -	R\$ -	R\$ 162.491,09 50,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 162.491,09 50,00%	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ 199.684,83 2,78%	R\$ 192.655,06 2,68%	R\$ 292.850,05 4,07%	R\$ 246.434,56 3,43%	R\$ 410.025,85 5,70%	R\$ 578.826,03 8,05%	R\$ 651.251,51 9,06%	R\$ 1.032.360,95 14,36%	R\$ 1.018.546,28 14,17%	R\$ 839.912,93 11,68%	R\$ 417.300,05 5,80%	R\$ 417.300,05 5,80%	R\$ 417.300,05 5,80%	R\$ 417.300,05 5,80%	R\$ 417.300,05 5,80%	R\$ 417.300,05 5,80%
R\$ 1.126.866,00 15,67%	R\$ 1.319.521,06 18,35%	R\$ 1.612.371,11 22,43%	R\$ 1.858.805,67 25,86%	R\$ 2.268.831,51 31,56%	R\$ 2.847.657,54 39,61%	R\$ 3.498.909,05 48,67%	R\$ 4.531.269,99 63,03%	R\$ 5.549.816,27 77,20%	R\$ 6.389.729,20 88,88%	R\$ 6.807.029,25 94,69%	R\$ 6.807.029,25 94,69%	R\$ 6.807.029,25 94,69%	R\$ 6.807.029,25 94,69%	R\$ 6.807.029,25 94,69%	R\$ 6.807.029,25 94,69%
R\$ 1,78%	R\$ 1,68%	R\$ 3,07%	R\$ 2,43%	R\$ 4,70%	R\$ 7,05%	R\$ 8,06%	R\$ 13,36%	R\$ 13,17%	R\$ 10,68%	R\$ 4,80%	R\$ 4,80%	R\$ 4,80%	R\$ 4,80%	R\$ 4,80%	R\$ 4,80%
R\$ 3,78%	R\$ 3,68%	R\$ 5,07%	R\$ 4,43%	R\$ 6,70%	R\$ 9,05%	R\$ 10,06%	R\$ 15,36%	R\$ 15,17%	R\$ 12,68%	R\$ 6,80%	R\$ 6,80%	R\$ 6,80%	R\$ 6,80%	R\$ 6,80%	R\$ 6,80%



23190000188562

		100,00%
--	--	---------

[illegible]



23190000188562

Nome do documento: CE PROTASIO - CRONOGRAMA.pdf

Documento assinado por

Gustavo Dorfschmidt
Vinicius Spanhol Bordignon

Órgão/Grupo/Matrícula

SOP / DOC / 482141601
SOP / DOC / 482193901

Data

22/03/2024 17:07:02
22/03/2024 17:22:13

